

Performance Budgeting

Performance Budgeting involves the allocation of resources to agencies based on the goods and services they provide. The new approach is being implemented on a pilot basis with the following Ministries moving ahead with the process this year for their 2005 Budget submissions.

- Ministry of Women, Social Welfare and Poverty Alleviation
- Ministry of Education
- Ministry of Health
- Ministry of Finance

The pilot ministries submitted interim Annual Corporate Plans that incorporated the concepts of performance budgeting in July together with their Budget submissions. The budgetary aspect of the Corporate Plan is expected to be refined after the Budgets are finalized in November.

All ministries and agencies will be expected to submit one Corporate Plan that will incorporate the requirements of the Public Service Commission and the Ministry of Finance and National Planning.